



Economy Scrutiny Committee

Date: Wednesday 27 January 2016
Time: 10.00 am
Venue: Scrutiny Committee Room, Level 2, Town Hall
Extension

Everyone is welcome to attend this committee meeting.

This is a **supplementary agenda** containing additional information about the business of the meeting that was not available when the agenda was published.

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee Room is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors –

Amesbury, Appleby, Bridges, Davies, Ellison, Farrell, Green, Hackett, Hacking, Karney, Lone, Moore, Peel, Raikes, Razaq, Richards (Chair), Shilton Godwin, Siddiqi, Simcock, Smitheman, Strong and Wilson

Agenda

4 **Minutes**

To receive the minutes of the Tax Avoidance Task and Finish Group on 14 January 2016

8 **[11.20 - 11.50] Directorate Budget and Business Plan**

8a **Financial Context of the 2016/17 Budget**

Report of the Chief Executive and the City Treasurer

This report provides Members with further information on the financial context of the budget and the reductions the Council needs to make.

8b **Growth and Neighbourhoods Budget and Business Plan 2016/17**

Report of the Deputy Chief Executive (Growth and Neighbourhoods)

This report provides a high level overview of the priorities to be delivered in the Growth and Neighbourhoods Directorate in 2016/17 alongside the Directorate's saving proposals. This report should be read together with the accompanying delivery plans which set out the performance, financial, risk management, workforce monitoring framework, and public sector equality duty impacts.

The report sets the savings the Directorate has to make in the context of its objectives and broader changes to deliver them. The accompanying delivery plans provide a framework that will be used during the 2016/17 financial year to monitor performance towards objectives, workforce development, risk and financial outturn. Taken together, the three directorate reports and delivery plans show how the Directorates will work together and with partners to make progress towards the vision for Manchester set out in the new Manchester Strategy.

8b **Growth and Neighbourhoods Directorate Delivery Plans 2016/17**

Please note that the actual start time for each agenda item may differ from the time stated on the agenda.

Further Information

For help, advice and information about this meeting please contact the Committee

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This agenda was issued on **21 January 2016** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.